

Migration from MOCAS



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Retirement of MOCAS

- ***To plan the retirement of MOCAS we followed these steps:***

Identified MOCAS functions

**Mapped function to replacement systems
(and identified functions where gaps exist)**

Verified schedule for replacement systems

Identified critical path and pacing items

Identified a data conversion strategy





System Mapping

MOCAS currently performs 14 major functions

In MOCAS

Access Financial Information
Access Delivery Information
Process Shipment/Acceptance
Entitlement
Electronic Contract Closeout
Provide Financing Payment
Information

DPPS/DCD/DCW

WAWF

MOCAS Non-Core

QA-MIS
Track Property System Approval
Contract Audit Follow-up
Deficiency Tracking (PQDR)

SPS

Direct MOCAS Interface

Contract Modifications
Management Information
Electronic Payment Processing

SIS

Indirect MOCAS Interface

Delivery Status (ALERTS)

**Which will migrate to a variety
of new and existing systems**



Risk Assessment

Accelerated MOCAS Migration

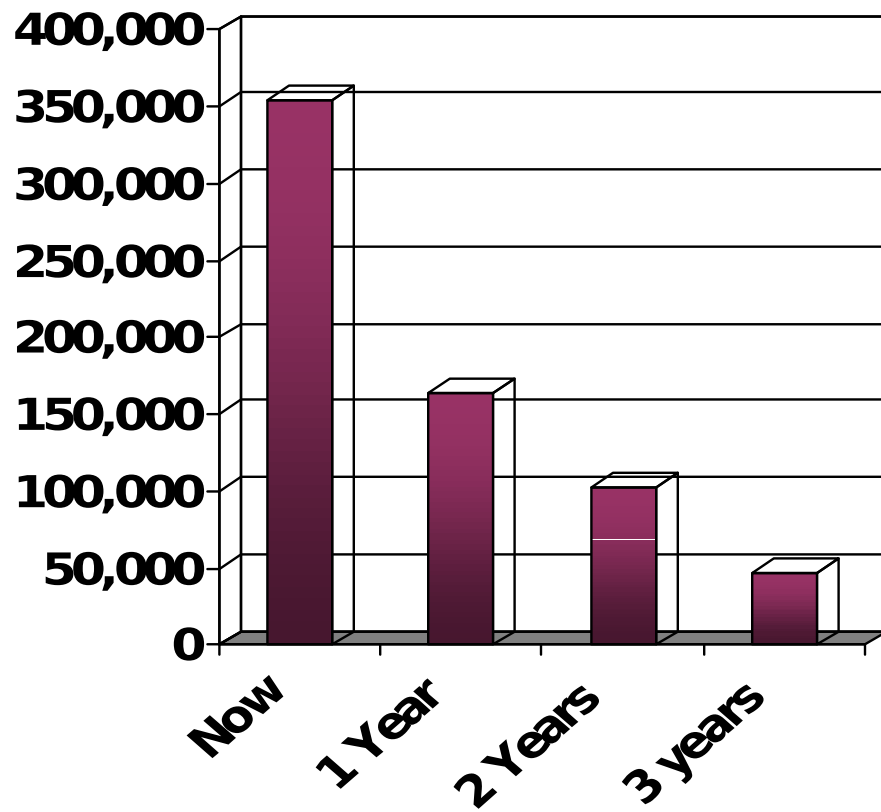
	Begin Data Conversion	Complete Retirement
Most Optimistic Assessment	October 1, 2000	December 31, 2001
	October 1, 2001	March 31, 2003

NOTICE
One full
year
acceleration!



Data Conversion

Business as usual won't get us there



Quick to close easy contracts

75% of closed contracts are < 2 years old

Slow to close complex contracts

Half of open contracts are > 5 years old

Process for closing cost type contracts overly complex

Confusion on process for excess funds

Emphasis on meeting close-out time frames

No emphasis on reducing backlog

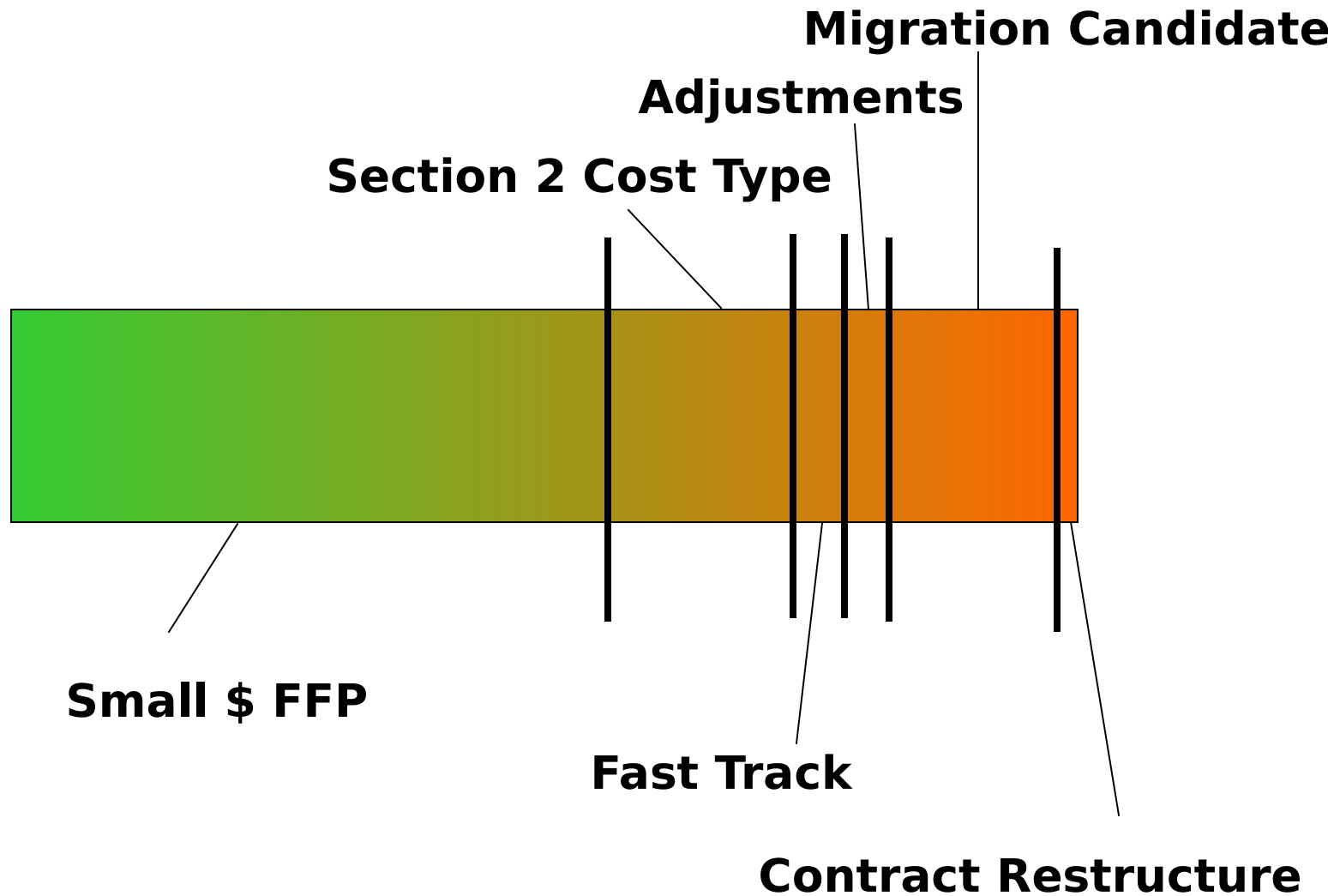
Low priority on reconciliation to support close-out

4000 Section 2 contracts awaiting reconciliation

Open Contracts after Brown-out



Working Down the Backlog





Issues

- **DCMC role in Part B contracts**
- **Adjustments for canceled funds (“Penny Down”)**
- **Deobligation of excess funds**
- **Expansion of Fast Track**
- **Closing with unbalanced LISSR**





Data Conversion

To get there we must...

- Start now
 - ✓ **We have started**
- Work together
 - ✓ **Discussions have begun**
- Involve Contractors, DCAA, Buying Activities
 - ✓ **We have begun to engage DCAA and Services**
- Establish priorities to support MOCAS retirement
 - DCMC performance plan, DFAS reconciliation
 - ✓ **DCMC performance plan is in revision**
- Clarify Concept of Operations/Review and reengineer process procedures
 - ✓ **We've taken the first steps**
- Communicate at all levels of the organizations
 - ✓ **We have to follow through**

